

Premium allocation 22/23	£36512 budget allocation	Impact
Schools Sports partnership	£2250	This enables the school to be part of the L.A provision for sport. It means the school can take part in all the flagship events, cluster tournaments, festivals etc. held across Gateshead. Pupils will also receive blocks of free coaching and staff free CPD to enable them to be upskilled in delivering high quality P.E lessons. The school also receives access to free planning resources.
Transport	£2000 – to various events/venues for sports tournaments	All of the sporting events that require transport are paid for from the premium rather than having to ask parents for contributions. Without this funding, attending many events would not be cost effective to attend.
Equipment	£3500	The funding has enabled the school to replace damaged and worn equipment as well as purchase new resources to encourage pupils to participate and enjoy sport. As we have over 400 pupils, the opportunity to purchase more equipment for both key stages and playgrounds is vital and the need for replacements will occur more regularly through increased use.
Coaching	£21040 – Lunchtime and after school coaches plus Newcastle Eagles Hoops for Health Programme	<p>Pupils receive high quality coaching in basketball. As part of the package, pupils also get to take part in healthy school roadshows, competitions and attend professional matches as part of the coaching programme.</p> <p>Children are being given the chance to attend lunchtime and after school clubs run by external coaches to promote their fitness and well-being. They are able take part in a variety of different sports, learning the skills and rules required.</p> <p>Staff are also being trained to upskill themselves in sports and other areas of the curriculum they feel need developing. Staff are working alongside coaches to plan and teach lessons. This should mean staff are able to deliver high quality P.E lessons and clubs themselves, rather than rely on external coaches. This should create a legacy of upskilled staff for when the premium is no longer funding schools.</p>
Subs	£50 – to Felling F.A.	This enables the pupils to take part in football run by the F.A. It includes insurance, referee and venue fees and trophies.
Support Staff	£5772 - Lunch times	Additional support staff at lunch times to help children in their game play and well being during lunch breaks
Healthy schools	£950	The school signs up to the healthy school award and links this into PSHEC across the school and uses it to promote healthy eating, leading an active lifestyle, promote health and well-being etc. The school often gains special recognition awards for the work it puts into the healthy schools programme. It also provides the school with lots of resources and support in delivering the programme.

Visits	£1000	This enables the school to take part in specialist days ran by outside agencies within school or as part of a trip. Children learn different outdoor and sports skills. They take part in a variety of activities and events.
Swimming	£625	Pupils in Year 5 get weekly swimming lessons on a Monday afternoon. In addition, we arranged for the Y6 pupils to have some access to swimming lessons during the summer term to help us make the declaration of how many pupils can competently and confidently swim 25m to meet national curriculum requirements. In July 2023, 30/56 pupils passed all of these requirements = 54% of the cohort
<u>Plans for the future - 23/24</u>	Carry forward £3540	Carry forward will be used as and where appropriate this year to support PE across the school. The rest of the main plans for PE are to continue with the sort of provision seen during the 22/23 academic year. There will again be a strong focus on additional clubs and coaching opportunities for all pupils at lunchtimes and after school. Staff will continue to use the Get set for PE scheme to assist in their lessons and to ensure appropriate coverage.